# Portfolio Holder Decision Addition of scheme at Alveston C of E Primary School to the Education (Schools) Capital Programme 2021/22

Portfolio Holder	Portfolio Holder for Finance and Property
Date of decision	14 January 2022
	Signed

#### 1. Decision taken

1.1 The Portfolio holder for Finance and Property approve the addition of the scheme for replacement and enhancement of the front boundary fence and access points at Alveston CofE Primary Schools to the Capital Programme at an estimated cost of £65,000 to be funded from S106 receipts (£68,139)

#### 2. Reasons for decisions

- 2.1 The Portfolio holder has delegated authority to add schemes to the Capital Programme where the value is less than £2,000,000 and the scheme is fully funded from external grants, developer contributions or from revenue. Funding from developer contributions can only be used for a limited range of purposes specified in the relevant agreement. The Infrastructure Planning Lead has confirmed that the use of the funding for these purposes is in accordance with the terms of the relevant section 106 obligations
- 2.2 Concerns around the security and safeguarding risks presented by certain sections of their perimeter fencing has led to the school seeking the use of S106 funding to replace and enhance their front boundary fence and access points

#### 3. Background information

- 3.1 Alveston CofE Primary School is situated off Knights Lane, Stratford with the main school playground separated from the road and public footpath by a timber palisade fence and access gates 1200mm high.
- 3.2 The school would like to address various security and safeguarding concerns that exist due to the nature of the perimeter fencing in place. The low level fence can

- be easily scaled by a pupil and the school are unable to effectively control unauthorised site access within and outside of school hours.
- 3.3 By making these improvements the school hope to improve general security of the site and to promote the personal safety of pupils and staff in school.
- 3.4 It is currently proposed to:
  - 3.4.1 Install new perimeter/boundary fencing (1800mm high metal (steel) palisade security fencing powder coated in RAL6005 green) to the frontage of the school site to Knights Lane.
  - 3.4.2 Install new pedestrian and vehicle access-controlled gates
  - 3.4.3 Incorporate a new pedestrian access gate and pedestrian barriers (car park) to enable segregation of parents and children to safely enter Cygnets Nursery.
  - 3.4.4 Ground works and electrics for the access control works will be required by making good playground markings after trenching and any internal works to route cables to reception office.

#### 4. Financial implications

4.1 The capital works outlined in section 3 are estimated to cost £65,000, and will be funded via developer contributions. The terms attached to the S106 funding requires the contributions to be allocated for alterations and enhancements at Alveston CofE Primary School

### 5. Environmental implications

5.1 The design and implementation of the new fence will be in accordance with planning regulations and sympathetic to the surrounding area. Planning permission is not required for the implementation of this scheme.

Report Author	Helen Barnsley, Emma Basden-Smith, Isabelle Moorhouse helenbarnsley@warwickshire.gov.uk, emmabasdensmith@warwickshire.gov.uk, isabellemoorhouse@warwickshire.gov.uk, Tel: 01926 412159
<b>Assistant Director</b>	chrisbaird@warwickshire.gov.uk (interim)
Lead Director	Strategic Director for Communities
Lead Member	Portfolio Holder for Finance and Property

Urgent matter?	No
Confidential or exempt?	No
Is the decision contrary to the	No

# budget and policy framework?

# List of background papers

None

# Members and officers consulted and informed

Portfolio Holder – Councillor Jeff Morgan

Corporate Board – Mark Ryder

Legal - Capital Access and Organisation Board

Finance – Capital Access and Organisation Board

Equality – Yes

Democratic Services - Yes

Councillors - Councillor Kate Rolfe

Local Member(s):